

Montello Lake Inland Protection & Rehabilitation District
Budget Meeting
Montello City Hall
June 1st, 2024
8:30 AM
Agenda

1. Meeting called to order
2. Pledge of Allegiance
3. Roll Call
4. Agenda
 - a. Motion to approve agenda
 - b. Discussion
 - c. Commissioners Vote
5. Minutes
 - a. Discussion on minutes from 5-11-24
 - b. Vote and approval
6. Budget
 - a. Budget planning
 - i. Mill Rate discussion- current MIL rate current mil rate is 1.5 mil (\$1.50 per \$1000 of equalized value) Max allowed by the Wisconsin Statute is \$2.5
 - ii. Commissioners' stipend
 - iii. Treasurers pay
 - iv. Lake Manager pay
 - v. Aquatic Plant Management Plan -2024
 - vi. Discussion regarding any other anticipated expenses
 - b. Audit will be done in August for the 2023-2024 year by Lisa Dunaway
7. Public Comments
8. Motion to Adjourn