

Budget Allocation Descriptions

❖ **Aquatic Plant Management**

- Chemical Weed Control
- Equipment Parts & Maintenance
- Fuel (Truck & Harvester)
- Payroll Expenses (Net wages & QuickBooks)
- Employment Taxes
- Lake Manager stipend

❖ **Lake Management Plan** (update every 5 years)

❖ **Administrative**

- Advertising
- Dues & Subscriptions
- Electric
- Postage & Delivery
- Property Taxes
- Commissioner Stipend

❖ **Insurance**

- Commercial Auto, Property, Equipment & Liability
- Workers' Compensation

❖ **Information Education**

- Website Maintenance
- WI Association of Lakes
- UWSP Extension Lakes Management

❖ **Fish Management**

❖ **Supplies**

- Office
- Printing Services

❖ **Community Outreach**

- Pier Install & Removal
- Portable Restroom
- Maintenance (boat launch area)
- Miscellaneous